Arlington Township

Budget Overview: Budget_FY2526_P&L - FY2526 P&L

April 2025 - March 2026

	TOTAL
Revenue	
101101402 Current Real Prop Tax	53,269.49
101101411 Del Real Property Tax	9,400.50
101101435 Strt Lgting Spec Ass	2,900.00
101101437 Tax Administrative Fee	33,000.00
101101439 State Mari Excise Tax	7,000.00
101101573 Other State Grants	4,160.00
101101574 State Revenue Sharing	211,449.00
101101576 Local Stabilization	4,000.00
101101578 VBC CD Recycle Grant	19,878.86
101101607 Transfer/Zon/Land Spl	5,000.00
101101642 Cemetery Services	750.00
101101664 Interest income	60,000.00
101101671 Other Revenue	2,000.00
204446402 Current Prop Taxes	155,154.47
204446411 Delinq Prop Taxes	27,380.20
206336402 Current Prop Taxes	168,409.82
206336411 Delinq Prop taxes	29,719.38
213101476 MBLic - Lic & Fees	233,900.00
213101607 Transfer/Zon/LandSplit	1,000.00
213101664 Interest Income	25,000.00
249371607 Licenses and Permits	24,000.00
290672402 Current Prop Taxes	77,451.45
290672411 Delinq Prop Taxes	13,667.90
Total Revenue	**$1,168,491.07**
GROSS PROFIT	**$1,168,491.07**
Expenditures	
101101000 Twp Board Total	
101101702 Salaries, Twp Board	3,087.00
101101704 Salary, Office Mgr	10,000.00
101101715 Payroll taxes Twp Bd	1,001.16
101101851 Liab Ins, Twp Board	7,000.00
101101900 Printing & Pub-Twp Bd	3,000.00
101101955 Misc expense, Twp Bd	15,000.00
101101967 Bank Service Charge	100.00
101101970 Capital Outlay-Twp Bd	29,000.00
Total 101101000 Twp Board Total	**68,188.16**
101171000 Supervisor Total	
101171702 Salaries, Supervisor	16,647.75
101171703 Website Services	1,260.00
101171715 Payroll tax, Super	1,369.94
101171727 Off supplies, Super	200.00
101171955 Misc exp, Supervisor	500.00
Total 101171000 Supervisor Total	**19,977.69**

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	TOTAL
101215000 Clerk Total	
101215702 Salaries, Clerk	22,050.00
101215703 Salaries, Dep Clerk	2,535.75
101215715 Payroll tax, Clerk	1,880.81
101215727 Office Sup, Clerk	1,000.00
101215955 Misc, Clerk	500.00
Total 101215000 Clerk Total	**27,966.56**
101223801 Acct/Aud fees-Finance	6,850.00
101247000 Board of Review Total	
101247702 Salaries, Bd of Rev	1,665.00
101247715 Payroll tax, BOR	127.37
101247955 Misc, Board of Review	200.00
Total 101247000 Board of Review Total	**1,992.37**
101253000 Treasurer Total	
101253702 Salaries, Treasurer	19,878.60
101253703 Salaries, Dep Treas	2,535.75
101253715 Payroll tax, Treas	1,714.70
101253727 Office Sup, Treas	1,000.00
101253955 Misc, Treasurer	5,100.00
101253970 Capital Outlay, Treas	3,000.00
Total 101253000 Treasurer Total	**33,229.05**
101257000 Assessor Total	
101257702 Salaries, Assessor	19,845.00
101257703 Parcel Salary, Assessor	3,675.00
101257704 Land Div/Comb Sal, Assessor	1,800.00
101257715 Payroll Tax, Assessor	1,936.98
101257727 Off supplies, Assess	4,120.00
101257801 Contrt Serv- Assessor	3,200.00
101257860 Mileage, Assessor	300.00
101257955 Misc, Assessor	2,000.00
Total 101257000 Assessor Total	**36,876.98**
101262000 Election Total	
101262702 Salaries, Elections	4,000.00
101262715 Payroll Tax, Election	306.00
101262727 Office sup, Elections	1,000.00
101262801 Contr serv, Elections	5,000.00
101262900 Print & Pub, Election	500.00
101262955 Misc, Elections	500.00
101262970 Capl Outlay, Election	3,000.00
Total 101262000 Election Total	**14,306.00**
101265000 Blding & Grnds Total	
101265920 Utilities, B&G	3,000.00
101265930 R&M, B&Grounds	5,750.00
101265955 Misc, Bld & Grounds	5,500.00

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	TOTAL
Total 101265000 Blding & Grnds Total	**14,250.00**
101266801 Attorney/Legal Counc	10,700.00
101276000 Cemetery Total	
101276730 Op Supplies, Cemetery	250.00
101276801 Contr Serv, Cemetery	15,750.00
101276955 Misc, Cemetery	2,500.00
Total 101276000 Cemetery Total	**18,500.00**
101301801 VB Cty, Sherrif Cont	5,250.00
101445446 Drains at Large	20,000.00
101450926 Street Lights	2,900.00
101528000 Transfr Station Total	
101528801 Cont Serv-Transfer St	16,000.00
101528970 Cap Outlay,Trsfer Sta	20,307.44
Total 101528000 Transfr Station Total	**36,307.44**
101721000 Plan & Zoning Total	
101721702 Salaries, Plan/Zoning	7,200.00
101721715 Payroll tax, Plan&Zon	550.80
101721727 Off suppl, Plan&Zon	250.00
101721801 Prof fees- Zoning	51,000.00
101721900 Print&Pub, Plan&Zon	2,500.00
101721955 Misc, Plan&Zoning	500.00
Total 101721000 Plan & Zoning Total	**62,000.80**
101790801 Library Contract	2,000.00
101803801 Community Contrib	2,000.00
204446801 Highways and Streets	182,534.67
206336801 Public Safety Service	
206336801.1 ABB Fire District	176,129.90
206336801.2 Lawrence Fire Contr	22,000.00
Total 206336801 Public Safety Service	**198,129.90**
213101000 MBLic Twp Board Total	
213101702 MBLic Trustee Salary	3,087.00
213101703 MBLic Mari Coord Sal	10,000.00
213101704 MBLic TwpHall Mgr Sal	10,000.00
213101715 Payroll Tax, Twp Bd	1,766.16
213101727 MBLic Office Supplies	5,000.00
213101851 MBLic Liab Ins TwpBd	7,000.00
213101860 MBLic Mileage	100.00
213101864 MBLic Training	1,900.00
213101900 MBLic Printing costs	500.00
213101955 MBLic Misc expense	4,000.00
213101967 MBLic Bank Srv Charge	100.00
Total 213101000 MBLic Twp Board Total	**43,453.16**
213223801 Accounting Fees	6,850.00

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	TOTAL
213265720 MBLic Bldg&Gnds Total	
213265727 MBLic Twp Hall Util	3,000.00
213265930 MBLic Twp B&G R&M	5,750.00
213265970 MBLic Capital Outlay	5,000.00
Total 213265720 MBLic Bldg&Gnds Total	**13,750.00**
213266801 MBLic Attorney Fees	96,300.00
213301801 MBLic Sheriff Deputy	54,862.50
213721000 MBLic Plan&Zoning Tot	
213721702 MBLic Plan Com wages	1,800.00
213721715 Payroll Tax PC	137.70
213721801 Prof fees- Zoning	2,000.00
Total 213721000 MBLic Plan&Zoning Tot	**3,937.70**
249371801 Prof services/permits	24,000.00
290672801 Senior Services	91,119.35
Total Expenditures	**$1,098,232.33**
NET OPERATING REVENUE	**$70,258.74**
NET REVENUE	**$70,258.74**